

Pupil Premium

Pupil premium is additional money allocated to the school based on the number of pupils eligible for free school meals (FSM) within the last 6 years and the number of looked after children.

At Bearwood, the decision has been made to spend the majority of the pupil premium funding on additional teachers to reduce the pupil: teacher ratio, allowing for small group work and targeted support. Team teaching in every year group is our goal, as we believe this improves the overall quality of teaching, which we believe is key to raising the achievement of all pupils.

Our plan for spending the money in 2017/18 is below.

Pupil premium funding for 2017/18

£182 170

Budget plan

Home School Link Worker Salary	£28 000
1.0 Additional teacher in Year 6 to enable focused teaching, small group support and 1:1 tuition in the afternoons.	£47 000
0.5 Non class based Assistant Head to team teach in Year 3 and Year 4	£34 000
0.5 Additional teacher in Year 1 to enable focused teaching	£23 500
0.8 teacher to team teach in Year 2 and Year 3	£37 000
Additional teaching assistant in Early Years to support small group and individual programmes of support	£28 000
Subsidy for residential visit in Year 5	£ 2000
Total	£ 188 500

Impact of Pupil Premium Funding for 2016/17

£207, 240

		Impact
Home School Link Worker Salary	£28 000	Attendance almost at national average 100% attendance at parents' evening Workshops with pupils well attended by parents
1.0 Additional teacher in Year 6 to enable focused teaching, small group support and 1:1 tuition in the afternoons.	£47 000	Average progress scores for disadvantaged pupils in Year 6 higher than national average scores for non- disadvantaged children in writing and maths
0.6 Non class based Assistant Head to team teach in Year 6	£34 000	As above
0.8 Additional teacher in Year 3 to enable focused teaching, small group support and 1:1 tuition in the afternoons.	£37 000	Accelerated progress made by pupils enabling previous year's attainment gap in KS1 results to be closed in reading, writing and maths
0.8 additional teacher in Year 2 to enable focused teaching, small group support and 1:1 tuition in the afternoons.	£35 000	"In 2017, reading, writing and mathematics attainment of the expected standard was at or above national for the Disadvantaged group." (Inspection Dashboard)
Additional teaching assistant in Early Years to support small group and individual programmes of support	£28 000	From below typical starting points children reached just below national average in a good level of development
Subsidy for residential visit in Year 5	£ 3000	The trip broadens the experiences of our disadvantaged children.
Total	£ 212 000	