

Pupil Premium

Pupil premium is additional money allocated to the school based on the number of pupils eligible for free school meals (FSM) within the last 6 years and the number of looked after children. The % of pupil premium children at Bearwood is 38% of all pupils.

At Bearwood, the decision has been made to spend the majority of the pupil premium funding on additional teachers to reduce the pupil: teacher ratio, allowing for small group work and targeted support. Team teaching in every year group is our goal, as we believe this improves the overall quality of teaching, which we believe is key to raising the achievement if all pupils.

Our plan for spending the money in 2016/17 is below.

Pupil premium funding for 2016/17

£207, 240

Budget plan

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| Home School Link Worker Salary | £28 000 |
| 1.0* Additional teacher in Year 6 to enable focused teaching, small group support and 1:1 tuition in the afternoons. | £47 000 |
| 0.6* Non class based Assistant Head to team teach in Year 6 | £34 000 |
| 0.8* Additional teacher in Year 1 to enable focused teaching, small group support and 1:1 tuition in the afternoons. | £37 000 |
| 0.8* additional teacher in Year 3 to enable focused teaching, small group support and 1:1 tuition in the afternoons. | £35 000 |
| Additional teaching assistant in Early Years to support small group and individual programmes of support | £28 000 |
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| Subsidy for residential visit in Year 5 | £ 3000 |
| Total | £ 212 000 |

Impact of Pupil Premium Funding for 2015/16

£200, 500

Budget plan

| | | Impact |
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| Home School Link Worker Salary | £28 000 | As a result of the work of the HSLW, parents engage more fully with school and support is offered to those parents who need it. Attendance was above national average (2014-15) |
| 1.0* Additional teacher in Year 6 to enable focused teaching, small group support and 1:1 tuition in the afternoons. | £47 000 | Disadvantaged pupils made average progress. Disadvantaged KS2 pupils had an average scaled score equal to or above the national score for other pupils in mathematics. |
| 0.6* Non class based Assistant Head to team teach in Year 6 | £34 000 | |
| 0.8* Additional teacher in Year 1 to enable focused teaching, small group support and 1:1 tuition in the afternoons. | £37 000 | The proportion of disadvantaged pupils that met the expected standard in phonics was above the national figure for other pupils in year 1. |
| 0.8* additional teacher in Year 2 to enable focused teaching, small group support and 1:1 tuition in the afternoons. | £35 000 | Accelerated progress in Year 2 from low attainment at the End of Year 1. |
| 1x LSP for Forest School | £28 000 | Forest school is an enriching experience and central to our pupils' experiences in early years. It is also used as an intervention in Key Stage 1 and Key Stage 2. In future years this will be funded through the school's main budget as all children are benefiting from this provision. |
| Subsidy for residential visit in Year 5 | £ 5000 | Pupil premium children are able to attend the residential visit at a much reduced cost and benefit from the whole, broad experience. |
| Total | £ 214 000 | |

***The proportion of staff salary allows for only the work that impacts directly on pupil premium children.**

Impact of Pupil Premium in 2014/15

The impact of pupil premium at Bearwood on 2014/15 was to completely close the gap between pupil premium pupils and all other pupils nationally .

This is exemplified by the following statements from the Raiseonline Inspection Dashboard :

From at least 5 out of every 6 starting points, the proportion of disadvantaged KS2 pupils making and exceeding expected progress in reading, in writing & in mathematics was similar to that of other pupils nationally.

Disadvantaged KS2 pupils had an average point score equal to or above the national score for other pupils in mathematics.

The proportion of disadvantaged KS2 pupils that attained at least Level 5 was equal to or above the national figure for other pupils mathematics